

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure and (3) the Amount(s) of 2016 AdValorem Tax for the various funds for budget year 2017.

		2017 Adopted Budget		
Table of Contents:		Page No.	Expenditures	Amount of 2016 Ad Valorem Tax
Fund	K.S.A.			
Computation Determine Limit for 2013 Budget		2		
General		3	39,327	23,401
				0.040
TOTAL				
Worksheet				
Publication		4		23,401
Final Assessed Valuation			580,805.214	0.040

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes _____ No _____

Assisted By:

Assisted By: Larry P. Hodges
(If not assisted, so state)

Patricia McHarmon

Governing Body

Attest: _____, 2016

County Clerk

List any resolution setting a fund levy limit:

CERTIFICATE

To the Clerk of Johnson County, State of Kansas
We, the undersigned officers of
MONTICELLO CEMETERY DISTRICT

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure and (3) the Amount(s) of 2016 AdValorem Tax for the various funds for budget year 2017.

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Assisted By:

Christopher Asinger
Michael S. Dineen
Larry P. Hodges
(If not assisted, so state)

Patricia McKarmon

Governing Body

Attest: _____, 2016

County Clerk

List any resolution setting a fund levy limit:

State of Kansas
Special District
2017

FUND PAGE - GENERAL

Adopted Budget General Fund	Prior Year Actual 2016	Current Year Estimate 2017	Proposed Budget Year 2017
Unencumbered Cash Balance January 1	11,135	11,135	5,360
Receipts:			
Ad Valorem Tax	17,321	17,321	
Delinquent Tax			
Motor Vehicle Tax		1,839	1,839
Recreational Vehicle Tax		10	10
16/20 Vehicle Tax		9	9
In Lieu of Taxes (I.R.B.)			
Sale of Lots	5,600	5,600	7,700
Opening & Closing	840	840	0
Locator's Fees	375	375	1,000
Reimbursement	2,550	2,550	0
Other			
Interest on Idle Funds	8	8	8
Total Receipts	26,694	28,552	10,566
Resources Available	37,829	39,687	15,926
Expenditures:			
Operations	8,642	8,642	8,642
Mowing	15,750	15,750	15,750
Road Repairs	0	0	5,000
Tax Assessment	360	360	360
Fence Work			
Tree Work	6,825	6,825	6,825
Cemetery Mapping Project			
Stone Maintenance	2,750	2,750	2,750
Misc			
Labor & Materials			
Computer Software			
Total Expenditures	34,327	34,327	39,327
Unencumbered Cash Balance December 31	3,502	5,360	
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			39,327
Tax Required			23,401
Delinquency Computation			0
Amount of 2016 Ad Valorem Tax			23,401

NOTICE OF BUDGET HEARING

The governing body of Monticello Cemetery District, Johnson County will meet on the 13th day of August, 2016 at 9:00am., at Monticello Methodist Church for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Monticello Methodist Church and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate* is subject to change depending on final assessed valuations.

Fund	2016		2017		Proposed Budget 2017		
	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2015 Ad Valorem Tax	Est Tax Rate*
General	24,500	0.028	26,050	0.028	39,327	23,401	0.040
Totals	24,500	0.028	26,050	0.028	39,327	23,401	0.040
Total Tax Levied	17,706		12,416				
Assessed Valuation	540,309,293		581,037,944		581,037,944		
Total							
Outstanding Indebtedness, January 1							
	2010		2011		2012		
G.O. Bonds							
No-Fund Warrants							
Lease Purchase Prin							
Total							

*Tax Rate are expressed in mills.

Clerk

RESOLUTION PROPOSING ADOPTION OF A BUDGET FOR MONTICELLO CEMETERY DISTRICT FOR THE YEAR 2016 FUNDED BY PROPERTY TAX REVENUE EXCEEDING THAT OF THE YEAR 2017 BUDGET

WHEREAS, budgeting, taxing, and service level decisions for all cemetery services are the responsibility of Edgerton Cemetery District; and

WHEREAS, the Monticello Cemetery District has the authority and responsibility to establish and provide necessary and prudent levels of governmental services to serve the best interests of its citizens while exercising fiscal responsibility to minimize the burden of taxation and to ensure the most cost-effective expenditure of public funds; and

WHEREAS, the Monticello Cemetery District annually adopts a budget for the Monticello Cemetery District; and

WHEREAS, the Monticello Cemetery District has evaluated and determined the level of services and needed expenditures prudently required to fund the fiscal year 2017 budget for Monticello Cemetery District and, if approved and adopted as proposed, after adjustment for new improvements to real property, increased personal property valuation, and valuation attributable to changes in use of property, and after exclusion of revenue produced for the purpose of repaying principal and interest upon bonded indebtedness, temporary notes, or no-fund warrants, would require the levy of property taxes for the Monticello Cemetery District to exceed the property tax levied for Monticello Cemetery District for the year 2016, as adjusted; and

WHEREAS, Monticello Cemetery District remains committed to reducing the tax levy whenever possible and increasing taxes only as prudently advisable to maintain effective governmental services; the Monticello Cemetery District has determined that the proposed increase in expenditures is necessary and advisable, and subject to consideration following the public hearing on the budget, should be adopted.

NOW, THEREFORE, BE IT RESOLVED by the Monticello Cemetery District, that the board shall and hereby does propose for adoption a budget for the year 2017 which require property taxes to be levied for Monticello Cemetery District in an amount that exceeds the property taxes levied in the same district for the 2017 budget year.

Adopted this 13th day of August, 2016

Monticello Cemetery District

Patricia M Harmon

Cynthia S. Ashby

Michael E. Truitt

Larry P. Hodges

Affidavit in Proof of Publication

STATE OF KANSAS
Johnson County

Shanice Varnado of the Legal Dept. of the Shawnee Dispatch
being first duly sworn, deposes and says:

That this weekly newspaper printed in the State of Kansas, and
published in and of general circulation in Johnson County,
Kansas, with a general unpaid circulation on a weekly basis in
Johnson County, Kansas, and that said newspaper is not a
trade, religious or fraternal publication.

Said newspaper is published weekly 52 weeks a year, has been
so published continuously and uninterrupted in Johnson
County, in the State of Kansas, for a period of more than six
months prior to the first publication of said notice; and in all
respects meets all the criteria pertaining to the designation of
an official city newspaper for Shawnee, Kansas, as put forth in
the Charter Ordinance No. 31, passed on the 26th day of
January, 2004.

That the attached notice is a true copy thereof and was
published in the regular and entire issue of said newspaper for
1 consecutive weeks the first publication thereof being made as
aforesaid on 08/03/2016 with publications being made on the
following dates:

08/03/2016



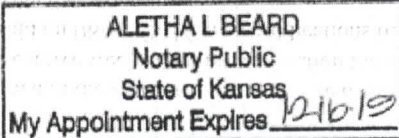
Subscribed and sworn to before me this



Notary Public

My Appointment expires: March 15, 2019

Notary And Affidavit	\$0.00
Additional Copies	\$0.00
Publication Charges	\$120.00
	<u>\$120.00</u>



First published in the Shawnee Dispatch August 3, 2016

State of Kansas
Special District
2017

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Subscribed and sworn to before me this



Notary Public

My Appointment expires: March 15, 2019

Notary And Affidavit	\$0.00
Additional Copies	\$0.00
Publication Charges	\$100.20
	<u>\$100.20</u>

(First published in the Shawnee Dispatch August 3, 2016)

**Resolution No. 01-16
RESOLUTION PROPOSING
ADOPTION OF A BUDGET
FOR MONTICELLO CEME-
TERY DISTRICT FOR THE
YEAR 2016 FUNDED BY
PROPERTY TAX REVENUE
EXCEEDING THAT OF THE
YEAR 2017 BUDGET**

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Adopted this 13th day of August, 2016.

Monticello Cemetery
District
Patricia M. Harmon
Cynthia S. Ashby

ALETHA L. BEARD
Notary Public
State of Kansas
My Appointment Expires 12/16/19

MONTICELLO CEMETERYState of Kansas
Special District
2016**COMPUTATION TO DETERMINE LIMIT FOR 2017 BUDGET**

		Amount of Levy	
1 Total Tax Levy Amount in 2016 Budget		+	15,195
2 Debt Service Levy in 2014 Budget		- 0	0
3 Tax Levy Excluding Debt Service		0	15,195
2016 Valuation Information for Valuation Adjustments:			
4 New Improvements for 2016:	+	13,981,998	
5 Increase in Personal Property for 2016			
5a. Personal Property 2016	+	5,326,751	
5b. Personal Property 2015	-	5,704,002	
5c. Increase in Personal Property (5a minus 5b)		0	
If 5c is negative, enter a zero			
6 Valuation of Property that has Changed in Use during 2016:		683,354	
7 Total Valuation Adjustment (Sum of 4, 5c and 6)	0	14,665,352	
8 Total Estimated Valuation July 1, 2016		581,037,944	
9 Total Valuation less Valuation Adjustment (8 minus 7)		566,372,592	
10 Factor for Increase (7divided by 9)		0.02589	
11 Amount of Increase (10 times 3)		+ \$	393
12 Maximum Tax Levy, excluding debt service without Resolution (3 plus 11)		\$	15,588
13 Debt Service Levy in this 2017 Budget		+ \$	0
14 Maximum levy, including debt service without a Resolution (12 plus 13)		\$	15,588

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach to this budget.